## **Grantee: Vermont**

Grant: B-13-DS-50-0001

## April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: Obligation Date: Award Date:

B-13-DS-50-0001

Grantee Name: Contract End Date: Review by HUD:

Vermont 09/30/2025 Submitted - Await for Review

Grant Award Amount: Grant Status: QPR Contact:

\$17,932,000.00 Active No QPR Contact Found

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$17,932,000.00

**Total Budget:** \$17,932,000.00

#### **Disasters:**

#### **Declaration Number**

FEMA-1995-VT FEMA-4022-VT FEMA-4043-VT FEMA-4066-VT

#### **Narratives**

#### **Disaster Damage:**

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- More than 60 letters of interest from eligible entities for proposed projects.
- A public hearing and public comment.
- DHCD's experience administering CDBG-DR I
- Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
  - Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.

To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. ThisAction Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties – Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

#### **Recovery Needs:**

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested. This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received



a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program. DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available.

CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$35,595,348.00
Total Budget	\$0.00	\$17,931,999.00
Total Obligated	\$0.00	\$17,931,999.00
Total Funds Drawdown	\$0.00	\$17,931,999.00
Program Funds Drawdown	\$0.00	\$17,931,999.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,930,612.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 17,663,349.00
Match Funds	\$ 0.00	\$ 17,663,349.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
Agency of Commerce and Community Development	\$ 0.00	\$ 596,600.00
Town of Barnard	\$ 0.00	\$ 20,170.00
Town of Brandon	\$ 0.00	\$ 479,830.00
Town of Cambridge	\$ 0.00	\$ 329,192.00
Town of Hancock	\$ 0.00	\$ 462,788.00
Town of Northfield	\$ 0.00	\$ 271,905.00
Town of Readsboro	\$ 0.00	\$ 319,497.00
Town of Rochester	\$ 0.00	\$ 187,766.00
Town of Springfield	\$ 0.00	\$ 388,000.00
Town of Stockbridge	\$ 0.00	\$ 258,297.00
Town of Waitsfield	\$ 0.00	\$ 96,759.00
Brattleboro Development Credit Corporation	\$ 0.00	\$ 1,184,796.00
Town of Warren	\$ 0.00	\$ 186,792.00
Town of West Windsor	\$ 0.00	\$ 891,547.00
Town of Whitingham	\$ 0.00	\$ 12,207.00
Two Rivers Ottauquechee Regional Commission	\$ 0.00	\$ 2,298,613.00
Waitsfield United Church of Christ	\$ 0.00	\$ 297,861.00
Capstone Community Action	\$ 0.00	\$ 1,545,000.00
City of Montpelier	\$ 0.00	\$ 850,000.00
Ladd Hall Limited Partnership	\$ 0.00	\$ 1,000,000.00



Red Clover Commons Limited Partnership	\$ 0.00	\$ 5,579,499.00
Red Clover Commons Partnership, LLC	\$ 0.00	\$ 119,278.00
State of Vermont Agency of Commerce & Community	\$ 0.00	\$ 554,215.00
Town of Athens	\$ 0.00	\$ 0.00

## **Progress Toward Required Numeric Targets**

Requirement	Target	<b>Projected</b>	Actual
Overall Benefit Percentage	50.00%	66.24%	66.24%
Minimum Non Federal Match	\$.00	\$.00	\$17,663,349.00
Overall Benefit Amount	\$8,517,700.00	\$11,338,008.30	\$11,284,133.50
Limit on Public Services	\$2,689,800.00	\$.00	\$.00
Limit on Admin/Planning	\$3,586,400.00	\$896,600.00	\$896,600.00
Limit on Admin	\$896,600.00	\$896,600.00	\$896,600.00
Most Impacted and Distressed	\$14,345,600.00	\$15,084,981.50	\$.00

This Report

## **Overall Progress Narrative:**

We have been working with the HUD TA Provider with issues on the DRGR and other issues to finalize data entry.

## **Project Summary**

Project #, Project Title

Project #, Project Title	rnis Report	10 Date		
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	
RD-1 Brattleboro Housing Authority, RD-1 Brattleboro	\$0.00	\$1,523,009.00	\$1,523,009.00	
RD-1 Buyouts- HMGP Match and non-eligible FEMA, RD-1	\$0.00	\$342,798.00	\$342,798.00	
RD-1 E2 Brattleboro Housing Authority, RD-1 E2	\$0.00	\$76,647.00	\$76,647.00	
RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2,	\$0.00	\$820,769.00	\$820,769.00	
RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3,	\$0.00	\$318,842.00	\$318,842.00	
RD-1 Economic Recovery, Flood Impacted Biz 2, RD-1	\$0.00	\$1,184,796.00	\$1,184,796.00	
RD-1 Economic Recovery, Flood Impacted Businesses, RD-	\$0.00	\$1,545,000.00	\$1,545,000.00	
RD-1 Ladd Hall Limited Partnership, DR2RD-1-2012-CVCLT-	\$0.00	\$1,000,000.00	\$1,000,000.00	
RD-1 Municipal Infrastructure Recovery and Repair, RD-1	\$0.00	\$950,783.00	\$950,783.00	
RD-1 State Administration, RD-1 State Administration	\$0.00	\$596,600.00	\$596,600.00	
RD-1-E Brattleboro Housing Authority Extended, RD-1-E	\$0.00	\$3,940,544.00	\$3,940,544.00	
RD-1-E Buyouts HMGP Match & non-eligible FEMA, RD-1-E	\$0.00	\$517,591.00	\$517,591.00	
RD-1-E Municipal Infrastructure Recovery & Repair, RD-1-E	\$0.00	\$414,621.00	\$414,621.00	
RD-2 Brattleboro Housing Authority CONTINUATION, RD-2	\$0.00	\$0.00	\$0.00	
RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2, RD-2	\$0.00	\$275,256.00	\$275,256.00	
RD-2 Muni Infrastructure Recovery & Repair, RD-2 Muni	\$0.00	\$3,373,927.00	\$3,373,927.00	
RD-2 State Administration, RD-2 State Administration	\$0.00	\$232,656.49	\$232,656.49	
RD-2-E BHA Red Clover, RD-2-E BHA Red Clover	\$0.00	\$39,299.00	\$39,299.00	
RD-2-E Buyouts HMGP Match and non-eligible FEMA, RD-2-	\$0.00	\$24,744.00	\$24,744.00	
RD-2-E Municipal Infrastructure Extended, RD-2-E	\$0.00	\$567,496.00	\$567,495.00	
RD-2-E State Administration, RD-2-E State Administration	\$0.00	\$67,343.51	\$67,343.51	
RD-2-E2 BHA Red Clover E2, RD-2-E2- BHA Red Clover E2	\$0.00	\$119,278.00	\$119,278.00	

## **Activities**



To Date



# **Grantee Activity Number: RD-1 E2 Commercial Buyouts Targeted UR E2**

#### **Activity Title: RD-1 E2 Commercial Buyouts Targeted UR E2**

**Activity Type:** 

Clearance and Demolition

**Project Number:** 

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Projected Start Date:** 

05/01/2017

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

Completed

**Project Title:** 

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected End Date:** 

12/31/2020

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2022	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$313,506.00
Total Budget	\$0.00	\$313,506.00
Total Obligated	\$0.00	\$313,506.00
Total Funds Drawdown	\$0.00	\$313,506.00
Program Funds Drawdown	\$0.00	\$313,506.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,506.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$313,506.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

Commercial properties brownfield clean-up and demolition as part of the buyout in conjunction with HMGP

#### **Location Description:**

Washington, Windsor and Windham counties

#### **Activity Progress Narrative:**

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



#### **Beneficiaries Performance Measures**

		This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Households	0	0	0	1/0	0/0	2/2	50.00	

## **Activity Locations**

Address City County State Zip Status / Accept

Other Funding Sources

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

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# Grantee Activity Number: RD-1-E2 Res Buyouts Non-Target UR E2 Activity Title: RD-1-E2 Res Buyouts Non-Target UR E2

**Activity Type:** 

Acquisition - buyout of residential properties

**Project Number:** 

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Projected Start Date:** 

05/01/2017

**Benefit Type:** 

Direct (HouseHold)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected End Date:** 

12/30/2020

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2022	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$16,493.00
Total Budget	\$0.00	\$16,493.00
Total Obligated	\$0.00	\$16,493.00
Total Funds Drawdown	\$0.00	\$16,493.00
Program Funds Drawdown	\$0.00	\$16,493.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,493.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$16,493.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

#### **Location Description:**

Any county other than Washington, Windsor or Windham

#### **Activity Progress Narrative:**

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



#### **Beneficiaries Performance Measures**

		This Report Period Cumulative Actual Total / Exp			pected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/1	0

## **Activity Locations**

•					
Address	City	County	State	Zip	Status / Accept

## Other Funding Sources

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents:	None
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## Grantee Activity Number: RD-1-E2 Res Buyouts Wash/Winds/Windh I MI F2

#### Activity Title: RD-1-E2 Res Buyouts Wash/Winds/Windh LMI E2

**Activity Type:** 

Acquisition - buyout of residential properties

**Project Number:** 

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Projected Start Date:** 

05/01/2017

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

Low/Mod

**Activity Status:** 

Completed

**Project Title:** 

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected End Date:** 

12/30/2019

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2022	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$395,997.00
Total Budget	\$0.00	\$395,997.00
Total Obligated	\$0.00	\$395,997.00
Total Funds Drawdown	\$0.00	\$395,997.00
Program Funds Drawdown	\$0.00	\$395,997.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$395,997.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$395,997.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

Funds will be used to provide the 25% matchfor the Hazard Mitigation Grant Program (HMGP) total project costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to the land to remain forever green space.

#### **Location Description:**

in the targeted counties of Washington, Windsor and Windham

#### **Activity Progress Narrative:**

#### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 



#### **Beneficiaries Performance Measures**

		This Report Period Cumulative Actual Total / Expected			pected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/0	9/5	25/5	100.00
# Owner	0	0	0	16/0	9/5	25/5	100.00

## **Activity Locations**

Address City County State Zip Status / Accept

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents:	None
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# **Grantee Activity Number: RD-1-E2 Res Buyouts Wash/Winds/Windh UR E2**

## Activity Title: RD-1-E2 Res Buyouts Targeted Co. UR E2

**Activity Type:** 

Acquisition - buyout of residential properties

**Project Number:** 

RD-1 E2 Buyout-HMGP Match and non-eligible FEMA E2

**Projected Start Date:** 

05/01/2017

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

Completed

**Project Title:** 

RD1 E2 Buyouts-HMGP Match and Non-eligible FEMA

**Projected End Date:** 

12/31/2018

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$32,729.00
Total Budget	\$0.00	\$32,729.00
Total Obligated	\$0.00	\$32,729.00
Total Funds Drawdown	\$0.00	\$32,729.00
Program Funds Drawdown	\$0.00	\$32,729.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,729.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$32,729.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

Funds will be used to provide the 25% matchfor the Hazard Mitigation Grant Program (HMGP) total project costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to the land to remain forever green space.

#### **Location Description:**

Targeted counties of Washington, Windsor and Windham

#### **Activity Progress Narrative:**

#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/2
# of Properties	0	0/2



This Report Period Cumulative Actual Total / Expected
Total Total

# of Housing Units 0 0/2

# of Singlefamily Units 0 0/2

#### **Beneficiaries Performance Measures**

		This Rep	This Report Period Cumul		Period Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	2/2	50.00
# Owner	0	0	0	1/0	0/0	2/2	50.00

#### **Activity Locations**

Address City County State Zip Status / Accept

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

Project # / RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3 /



# Grantee Activity Number: RD-1 E3 Buyouts Non-Targeted LMI E3 Activity Title: RD-1 E3 Buyouts Non-Targeted LMI E3

**Activity Type:** 

Acquisition - buyout of residential properties

**Project Number:** 

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3

**Projected Start Date:** 

01/01/2019

**Benefit Type:** 

N/A

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

RD1 E3 Buyouts-HMGP Match and non-eligible FEMA

**Projected End Date:** 

12/30/2020

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2022	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$55,072.00
Total Budget	\$0.00	\$55,072.00
Total Obligated	\$0.00	\$55,072.00
Total Funds Drawdown	\$0.00	\$55,072.00
Program Funds Drawdown	\$0.00	\$55,072.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,023.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$54,023.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

Property buyouts in non-targeted counties assisting low and moderate income households with match funds to FEMA's HMGP grants.

#### **Location Description:**

Statewide with the exception of the counties of Washington, Windsor, Windham

#### **Activity Progress Narrative:**

#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0



# of Parcels acquired	0	0/3
# of Properties	0	0/3
	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

#### **Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	3	0	3	3/0	0/0	3/0	100.00

## **Activity Locations**

Address City County State Zip Status / Accept

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents:	None	
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# Grantee Activity Number: RD-1 E3 Res Buyouts Non Target UR E3 Activity Title: RD-1 E3 Res Buyouts Non Target UR E3

**Activity Type:** 

Acquisition - buyout of residential properties

**Project Number:** 

RD-1 E3 Buyout HMGP Match and non-eligible FEMA E3

**Projected Start Date:** 

01/01/2019

**Benefit Type:** 

N/A

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

Completed

**Project Title:** 

RD1 E3 Buyouts-HMGP Match and non-eligible FEMA

**Projected End Date:** 

12/30/2020

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$157,666.00
Total Budget	\$0.00	\$157,666.00
Total Obligated	\$0.00	\$157,666.00
Total Funds Drawdown	\$0.00	\$157,666.00
Program Funds Drawdown	\$0.00	\$157,666.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$157,666.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$157,666.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

Residential property buyouts assisting households of incomes greater than 80% area median income as a match to FEMA's HMGP funds.

#### **Location Description:**

statewide with the exception of the counties of Washington, Windsor and Windham

#### **Activity Progress Narrative:**

#### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Parcels acquired	0	1/6
# of Properties	0	1/6



This Report Period Cumulative Actual Total / Expected

Total Total

# of Housing Units01/6# of Singlefamily Units01/6

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations** 

Address City County State Zip Status / Accept

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

Project # / RD-1-E Buyouts HMGP Match & non-eligible FEMA / RD-1-E



## **Grantee Activity Number: RD-1-E Res Buyouts Non-Target UR IG-** 00036

## **Activity Title: RD-1-Extension Res Buyouts Non-Target UR - TRORC**

**Activity Type:** 

Acquisition - buyout of residential properties

**Project Number:** 

RD-1-E Buyouts HMGP Match & non-eligible FEMA

**Projected Start Date:** 

12/10/2013

**Benefit Type:** 

Direct ( HouseHold )

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

Completed

**Project Title:** 

RD-1-E Buyouts HMGP Match & non-eligible FEMA

**Projected End Date:** 

06/30/2017

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2022	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$145,348.00
Total Budget	\$0.00	\$145,348.00
Total Obligated	\$0.00	\$145,348.00
Total Funds Drawdown	\$0.00	\$145,348.00
Program Funds Drawdown	\$0.00	\$145,348.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,348.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$145,348.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties, impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commisions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Residentail buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).

#### **Location Description:**

Residential properties located in counites other than Washington, Windsor, or Windham counties.

#### **Activity Progress Narrative:**



### **Accomplishments Performance Measures**

	Total	Total
# of Parcels acquired	0	2/0
# of Properties	0	2/0

**This Report Period** 

**Cumulative Actual Total / Expected** 

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	2/0
# of Singlefamily Units	0	2/0

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

**Activity Supporting Documents:** None

RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2 / RD-2 Project #/



## Grantee Activity Number: RD-2 E2 Res Buyouts WAsh/Winds/windh

## Activity Title: RD-2 E2 Res Buyouts Wash/Winds/Windh LMI E2

**Activity Type:** 

Acquisition - buyout of residential properties

**Project Number:** 

RD-2 E2 Buyouts HMGP Match non-eligible FEMA E2

**Projected Start Date:** 

01/01/2019

**Benefit Type:** 

Direct (Person)

**National Objective:** 

Low/Mod

**Activity Status:** 

Completed

**Project Title:** 

RD-2 E2 Property Buyouts HMGP Match & non-

**Projected End Date:** 

12/30/2020

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2022	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$275,256.00
Total Budget	\$0.00	\$275,256.00
Total Obligated	\$0.00	\$275,256.00
Total Funds Drawdown	\$0.00	\$275,256.00
Program Funds Drawdown	\$0.00	\$275,256.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$275,256.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$275,256.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

Residential buyouts, assisting households low and moderate income with match to FEMA's HMGP funds.

#### **Location Description:**

Washington, Windsor and Windham counties

#### **Activity Progress Narrative:**

#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	13	14/9
# of Properties	13	14/9



This Report Period Cumulative Actual Total / Expected

	Total	Total
# of Housing Units	13	14/9
# of Singlefamily Units	13	14/9

#### **Beneficiaries Performance Measures**

		This Report Period		Cu	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1	1	0/0	1/9	1/9	100.00

**Activity Locations** 

Address City County State Zip Status / Accept

**Other Funding Sources** 

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

Project # / RD-2-E Buyouts HMGP Match and non-eligible FEMA / RD-2-E



# **Grantee Activity Number: RD-2-E Residential Buyouts LMI targeted IG-00036**

#### **Activity Title: RD-2-E Res Buyouts Wash/Winds/Windh LMI**

**Activity Type:** 

Acquisition - buyout of residential properties

**Project Number:** 

RD-2-E Buyouts HMGP Match and non-eligible FEMA

**Projected Start Date:** 

10/13/2014

**Benefit Type:** 

Direct (Person)

**National Objective:** 

Low/Mod

**Activity Status:** 

Completed

**Project Title:** 

RD-2-E Property Buyouts HMGP Match & non-eligible

**Projected End Date:** 

12/31/2018

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

Two Rivers Ottauquechee Regional Commission

Overall	Apr 1 thru Jun 30, 2022	<b>To Date</b>
Total Projected Budget from All Sources	\$0.00	\$24,744.00
Total Budget	\$0.00	\$24,744.00
Total Obligated	\$0.00	\$24,744.00
Total Funds Drawdown	\$0.00	\$24,744.00
Program Funds Drawdown	\$0.00	\$24,744.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,744.00
Two Rivers Ottauquechee Regional Commission	\$0.00	\$24,744.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

#### **Activity Description:**

CDBG-DR2 RD-2 funding, combined with the previous CDBG-DR1 and CDBG-DR2 RD-1 allocation and state general funds through the Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management. Funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

#### **Location Description:**

Washington, Windsor, and Windham Counties

#### **Activity Progress Narrative:**



#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/3
# of Properties	0	0/3

#### **Beneficiaries Performance Measures**

	Low	This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/0	0/3	3/3	100.00
# Owner	3	0	3	3/0	0/3	3/3	100.00

#### **Activity Locations**

Address City County State Zip Status / Accept

#### **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

## **Monitoring, Audit, and Technical Assistance**

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	40
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	25
Monitoring/Technical Assistance Visits	0	15
Report/Letter Issued	0	11

